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TO: COUNCILMEMBERS

FROM: Irvin Corley, Jr., Director _IC_.
            Derrick Headd, Fiscal Staff Analyst _DH_

DATE: June 6, 2007

RE: Status of Bus Shelters **(Regarding line Item 40)**

The Fiscal Analysis Division was asked by Councilmember Watson to determine what line items in the City budget reflect both the maintenance costs and advertising revenue for bus shelters, in order to track and analyze the progress made in these areas.

The appropriations for Bus Shelter maintenance are appropriation **00149 Plant Maintenance, org 200170 Building Maintenance –and -** appropriation **00357 Bus Shelter Clean Up Project.**

The revenue for bus shelter advertising is in revenue appropriation: **00151 Transportation, revenue org 200300 Vehicle Operation.**

Periodically, throughout the fiscal year we can follow and track the progress of these items for Council.

 Please contact us if we can be of any further assistance.

Attachment

cc: Council Divisions
        Auditor General's Office
        Norman White, DDOT Director
        Roger Short, Chief Financial Officer, Finance Department
        Kandia Milton, Mayor's Office

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THURSDAY, FEBRUARY 22, 2007 – LINE ITEM B

MGW____ 11:00 A.M. CONTINUED DISCUSSION RE: Bus Shelters (Department of Transportation; Environmental and Technical Controls) (BJ) **CONTINUED DISCUSSION HELD; BRING BACK NEXT WEEK; REFER TO FISCAL (NOTES)**

Watson: Mr. Chair, can I ask Mr. Corley…**MR. HEADD, REPRESENTING FISCAL ANALYSIS, WHAT LINE ITEM IN THE BUDGET HAS EXISTED FOR THE LAST FEW YEARS, ANNUALLY, FOR SHELTERS, FOR THE CREATION, ERECTION, AND MAINTENANCE OF THING, SO THAT WE CAN DO A COST BENEFIT ANALYSIS? IF YOU COULD PROVIDE THAT, BY NEXT WEEK, WE COULD LINE ITEM IT FOR WEDNESDAY, MADAM CLERK.**

Millicent Winfrey